

**PROJECT FUND FOR THE ARTS
BUDGET WORKSHEET**

| | | |
|------------------------------------|-----------------|---------------|
| Organization and Project Title: | | |
| Income | Source (Funder) | Dollar Amount |
| ACT Project Fund Request | | |
| Other Grants | | |
| Corporate Contributions | | |
| Individual Contributions | | |
| Fundraising/Other | | |
| | | |
| TOTAL REVENUE & SUPPORT | | |
| Expenses | Cost Center | Dollar Amount |
| Artistic Personnel | | |
| Administrative Personnel | | |
| Supplies & Materials | | |
| Space Rental | | |
| Travel and Subsistence | | |
| Advertising and Promotion | | |
| Other | | |
| | | |
| TOTAL EXPENDITURES | | |
| | | |

Note: Total revenue and support should equal total expenditures