

	<b>BUDGET WORKSHEET</b>	
Organization and Project Title:		
Income	Source (Funder)	Dollar Amount
Award Request		
TOTAL REVENUE & SUPPORT		
Expenses	Cost Center	Dollar Amount
Artistic Personnel		
Administrative Personnel		
Supplies & Materials		
Technical Needs		
Certificate of Liability		
Other		
TOTAL EXPENDITURES		
<p>Note: Total revenue and support should equal total expenditures. PVDfest provides basic tech (a stage and a public address system) - all other tech should be budgeted for. Please remember that the majority of PVDfest programming happens during daylight hours and video projection is not viable.</p>		