

	PROJECT FUND FOR THE ARTS BUDGET WORKSHEET		
Organization and Project Title:			
Income	Source (Funder)		Dollar Amount
Grants			
Corporate Contributions			
Individual Contributions			
Fundraising/Other			
ELY Funds Requested			
TOTAL REVENUE & SUPPORT			
Expenses	Who & How Many		Total Number
Artistic Personnel			
Administrative Personnel			
Supplies & Materials			
Space Rental			
Travel and Subsistence			
Advertising and Promotion			
Other			
TOTAL EXPENDITURES			
Note: Total revenue and support should equal total expenditures			